

EXHIBIT 4

General Fund Expenditures Reduced for 2021 Budget - \$189,582 (\$236,132-\$46,550)

	<u>Amounts Reduced in 2021 Budget</u>	
	<u>Amount</u>	<u>2021</u>
	<u>Reduced</u>	<u>Budget</u>
GENERAL FUND	In 2021	
Reusable Bottle Strategy	\$20,000	\$5,000
Green Team Projects	\$6,300	\$6,300
Collection Assessment for Preservation Program	\$7,000	\$0
Installation of smoke/fire alarms for Woods/Neimoth	\$3,000	\$0
Unfilled Positions		
HR Part-time Position	\$22,000	\$0
Detective	\$55,882	\$0
PD Admin	\$39,000	\$0
VIC Seasonal	\$22,000	\$0
3 10-month Positions-Recreation	\$34,320	\$0
Wellness Reimbursements	\$25,750	\$25,750
Employee Appreciation	\$9,500	\$9,500
End of Season bonuses/ski passes-seasonals	\$24,700	\$0
	<u>\$269,452</u>	<u>\$46,550</u>